



Comisariado de Fideicomiso 80378 Casa Chihuahua Centro de Patrimonio Cultural Chihuahua
Estado de Chihuahua

Estado Analítico de Ingresos Presupuestales
Al 30/sep./2019

Usr: ADM-Conta
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/nov./2019
 01:36 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51 PRODUCTOS	\$0.00	\$20,844.90	\$20,844.90	\$20,844.90	\$20,844.90	\$0.00	100.00 %
Nacional Financiera - 1062416	\$0.00	\$20,844.90	\$20,844.90	\$20,844.90	\$20,844.90	\$0.00	100.00 %
73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE	\$0.00	\$1,480,503.56	\$1,480,503.56	\$1,581,878.06	\$1,480,503.06	\$101,375.00	99.99 %
Ingresos por venta de boletos	\$0.00	\$1,150,794.56	\$1,150,794.56	\$1,251,669.56	\$1,150,794.56	\$100,875.00	100.00 %
Museo del Sitio	\$0.00	\$89,220.00	\$89,220.00	\$89,220.00	\$89,220.00	\$0.00	100.00 %
Permanente	\$0.00	\$79,350.00	\$79,350.00	\$79,350.00	\$79,350.00	\$0.00	100.00 %
Temporal	\$0.00	\$50,490.00	\$50,490.00	\$50,490.00	\$50,490.00	\$0.00	100.00 %
General	\$0.00	\$798,709.56	\$798,709.56	\$899,584.56	\$798,709.56	\$100,875.00	100.00 %
Familiar	\$0.00	\$133,025.00	\$133,025.00	\$133,025.00	\$133,025.00	\$0.00	100.00 %
Talleres	\$0.00	\$159,812.00	\$159,812.00	\$159,812.00	\$159,812.00	\$0.00	100.00 %
Viernes de ReCreArte	\$0.00	\$152,812.00	\$152,812.00	\$152,812.00	\$152,812.00	\$0.00	100.00 %
Vacacional	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	100.00 %
ReCreArte pago Completo	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	100.00 %
Permiso de Foto	\$0.00	\$86,920.00	\$86,920.00	\$86,920.00	\$86,920.00	\$0.00	100.00 %
Venta de Libros	\$0.00	\$20,050.00	\$20,050.00	\$20,550.00	\$20,050.00	\$500.00	100.00 %
Libro Centenario del Palacio Federal	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00	100.00 %
Libro "Los Murales del Palacio Gobierno"	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	100.00 %
Libro Soumaya	\$0.00	\$19,000.00	\$19,000.00	\$19,500.00	\$19,000.00	\$500.00	100.00 %
Eventos	\$0.00	\$60,747.00	\$60,747.00	\$60,746.50	\$60,746.50	\$0.00	99.99 %
Ingresos maquina de cocas y café	\$0.00	\$2,180.00	\$2,180.00	\$2,180.00	\$2,180.00	\$0.00	100.00 %
91 TRANSFERENCIAS Y ASIGNACIONES	\$8,039,078.00	\$0.00	\$8,039,078.00	\$5,088,590.00	\$5,088,590.00	\$0.00	63.29 %
Transferencia de Gobierno del Estado	\$8,039,078.00	\$0.00	\$8,039,078.00	\$5,088,590.00	\$5,088,590.00	\$0.00	63.29 %
Total	\$8,039,078.00	\$1,501,348.46	\$9,540,426.46	\$6,691,312.96	\$6,589,937.96	\$101,375.00	70.13 %